

Cve	Concepto	Aprobado 1	Ampliaciones / Reducciones 2	Modificado 3 = (1+2)	Devengado 4	Pagado 5	Subejercicio 6 = (3-4)
I. Gasto No Etiquetado		29,755,947,867.13	5,668,314,196.17	35,424,262,063.30	5,278,525,893.60	4,543,215,268.32	30,145,736,169.70
1	GOBIERNO	12,597,740,185.98	1,087,972,215.08	13,685,712,401.06	2,247,901,631.65	1,943,183,450.83	11,437,810,769.41
1	LEGISLACIÓN	293,801,605.82	-270,043,615.45	23,757,990.37	4,852,750.21	3,426,285.76	18,905,240.16
2	JUSTICIA	616,121,576.95	-16,185,819.96	599,935,756.99	124,752,261.49	106,703,258.65	475,183,495.50
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	2,336,261,828.76	1,509,155,115.55	3,845,416,944.31	338,272,028.54	270,212,107.58	3,507,144,915.77
5	ASUNTOS FINANCIEROS Y HACENDARIOS	1,626,906,619.99	63,174,859.93	1,690,081,479.92	517,633,373.97	490,085,668.76	1,172,448,105.95
6	SEGURIDAD NACIONAL	20,000,000.00	-20,000,000.00	0.00	0.00	0.00	0.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	3,745,854,140.41	-508,459,748.62	3,237,394,391.79	521,185,859.89	426,709,269.03	2,716,208,531.90
8	OTROS SERVICIOS GENERALES	3,958,794,414.05	330,331,423.63	4,289,125,837.68	741,205,357.55	646,046,861.05	3,547,920,480.13
2	DESARROLLO SOCIAL	13,112,560,253.90	1,240,954,261.51	14,353,514,515.41	2,527,865,162.68	2,174,192,979.68	11,825,649,352.73
1	PROTECCIÓN AMBIENTAL	597,653,570.76	52,766,106.37	650,419,677.13	134,384,317.82	121,017,232.82	516,035,359.31
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	2,118,627,915.33	185,231,096.90	2,303,859,012.23	442,990,332.21	396,986,032.48	1,860,868,680.02
3	SALUD	3,997,999,487.23	-2,785,848.80	3,995,213,638.43	646,693,863.43	619,315,231.30	3,348,519,775.00
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	955,787,033.98	-111,617,484.68	844,169,549.30	89,826,934.06	70,909,006.72	754,342,615.24
5	EDUCACIÓN	3,925,006,317.62	238,998,888.38	4,164,005,206.00	869,973,839.59	737,505,328.38	3,294,031,366.41
6	PROTECCIÓN SOCIAL	899,563,450.18	80,652,669.02	980,216,119.20	222,040,949.56	169,279,054.42	758,175,169.64
7	OTROS ASUNTOS SOCIALES	617,922,478.80	797,708,834.32	1,415,631,313.12	121,954,926.01	59,181,093.56	1,293,676,387.11
3	DESARROLLO ECONÓMICO	3,821,946,629.00	3,339,387,719.58	7,161,334,348.58	477,827,620.92	400,907,359.46	6,683,506,727.66
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	1,848,210,204.40	2,065,869,872.50	3,914,080,076.90	121,103,189.98	98,574,838.69	3,792,976,886.92
2	AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	812,865,028.01	184,352,974.76	997,218,002.77	111,036,082.22	93,775,397.39	886,181,920.55
5	TRANSPORTE	781,180,698.34	78,469,553.97	859,650,252.31	154,518,159.41	128,672,391.98	705,132,092.90
6	COMUNICACIONES	0.00	1,000,000,000.00	1,000,000,000.00	0.00	0.00	1,000,000,000.00
7	TURISMO	204,654,296.46	7,997,806.01	212,652,102.47	44,674,821.35	37,306,751.34	167,977,281.12
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	175,036,401.79	2,697,512.34	177,733,914.13	46,495,367.96	42,577,980.06	131,238,546.17
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	223,700,798.25	0.00	223,700,798.25	24,931,478.35	24,931,478.35	198,769,319.90
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	223,700,798.25	0.00	223,700,798.25	24,931,478.35	24,931,478.35	198,769,319.90
II. Gasto Etiquetado		45,976,411,918.00	2,027,513,199.35	48,003,925,117.35	9,386,757,113.09	8,969,296,604.13	38,617,168,004.26
1	GOBIERNO	243,424,077.00	59,982,577.76	303,406,654.76	62,325,955.23	62,325,955.23	241,080,699.53
1	LEGISLACIÓN	1.00	0.00	1.00	0.00	0.00	1.00
2	JUSTICIA	6,801,086.00	-2,375,388.71	4,425,697.29	0.00	0.00	4,425,697.29
3	COORDINACIÓN DE LA POLÍTICA DE GOBIERNO	1,615,115.00	7,638,177.04	9,253,292.04	7,638,177.04	7,638,177.04	1,615,115.00
5	ASUNTOS FINANCIEROS Y HACENDARIOS	3,371,379.00	0.00	3,371,379.00	0.00	0.00	3,371,379.00
7	ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	231,636,496.00	54,698,408.88	286,334,904.88	54,687,778.19	54,687,778.19	231,647,126.69
8	OTROS SERVICIOS GENERALES	0.00	21,380.55	21,380.55	0.00	0.00	21,380.55
2	DESARROLLO SOCIAL	43,738,542,848.07	1,775,785,382.06	45,514,328,230.13	8,745,005,346.96	8,329,090,305.95	36,769,322,883.17
1	PROTECCIÓN AMBIENTAL	3,970,965.00	8,044,088.81	12,015,053.81	8,044,088.81	8,044,088.81	3,970,965.00
2	VIVIENDA Y SERVICIOS A LA COMUNIDAD	135,416,179.00	131,732,807.25	267,148,986.25	131,732,807.25	131,732,807.25	135,416,179.00
3	SALUD	6,185,135,619.00	676,110,258.95	6,861,245,877.95	521,265,903.97	390,235,394.97	6,339,979,973.98
4	RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	57,897,325.00	0.00	57,897,325.00	0.00	0.00	57,897,325.00
5	EDUCACIÓN	35,157,194,695.73	916,499,331.19	36,073,694,026.92	7,845,269,770.22	7,638,885,238.21	28,228,424,256.70
6	PROTECCIÓN SOCIAL	1,879,848,324.87	8,135,503.63	1,887,983,828.50	238,692,776.71	160,192,776.71	1,649,291,051.79
7	OTROS ASUNTOS SOCIALES	319,079,739.47	35,263,392.23	354,343,131.70	0.00	0.00	354,343,131.70
3	DESARROLLO ECONÓMICO	143,040,531.27	191,745,239.53	334,785,770.80	175,761,123.59	174,215,655.64	159,024,647.21
1	ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL	64,316,537.00	4,476,167.31	68,792,704.31	13,636,419.74	12,325,460.38	55,156,284.57
4	MINERÍA, MANUFACTURAS Y CONSTRUCCIÓN	28,590,008.00	0.00	28,590,008.00	0.00	0.00	28,590,008.00
5	TRANSPORTE	0.00	187,448,625.35	187,448,625.35	157,387,917.34	157,387,917.34	30,060,708.01
8	CIENCIA, TECNOLOGÍA E INNOVACIÓN	50,133,986.27	-179,553.13	49,954,433.14	4,736,786.51	4,502,277.92	45,217,646.63
4	OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	1,851,404,461.66	0.00	1,851,404,461.66	403,664,687.31	403,664,687.31	1,447,739,774.35
1	TRANSACCIONES DE LA DEUDA PÚBLICA/COSTO FINANCIERO DE LA DEUDA	1,851,404,461.66	0.00	1,851,404,461.66	403,664,687.31	403,664,687.31	1,447,739,774.35